

## Budgetary Resources to Achieve Results

Strategic Goal/Long-Term Objective	(\$ in 000)
<b>Strategic Goal 1. Improve the economic environment for small businesses.</b>	
Long-Term Objective 1.1: Minimize the regulatory burden on small businesses.	\$10,787
Long-Term Objective 1.3: Minimize the taxation burden on small business through effective advocacy	\$0
Long-Term Objective 1.4: Minimize the health care cost burden on small business through effective advocacy.	\$0
Long-Term Objective 1.5: Simplify the interaction between small businesses and the Federal government through the use of the Internet and information technology.	\$10,780
Long-Term Objective 1.6: Increase the opportunities for small businesses for small businesses to receive open and fair access to Federal contracts	\$25,732
<b>Total Strategic Goal 1</b>	<b>\$47,299</b>
<b>Strategic Goal 2. Increase small business success by bridging competitive opportunity gaps facing entrepreneurs.</b>	
Long-Term Objective 2.1: Increase the positive impact of SBA assistance upon the number and success of small business startups.	\$137,679
Long-Term Objective 2.2: Maximize the sustainability and growth of existing small businesses assisted by SBA.	\$197,025
Long-Term Objective 2.3: Significantly increase successful small business ownership within segments of society facing competitive opportunity gaps. (These budgetary resources are already accounted for in LTOs 2.1 & .2.)	\$181,631
District Offices Counseling & Training	\$30,396
<b>Total Strategic Goal 2</b>	<b>\$365,100</b>
<b>Strategic Goal 3: Restore homes and businesses affected by disaster</b>	
Long-Term Objective 3.1: Help restore homes and businesses affected by disaster	\$424,748
<b>Total Strategic Goal 3</b>	<b>\$424,748</b>
<b>Total Resources Allocated by Strategic Goals</b>	<b>\$837,147</b>

<b>Strategic Goal 4: Ensure that all SBA programs operate at maximum efficiency and effectiveness. (These budgetary resources are treated as Overhead and have been allocated to Strategic Goals 1 through 3 above.)</b>		
LTO 4.1 General Planning and Management		\$32,030
LTO 4.2 Human Capital Management and Policy		\$1,659
LTO 4.3 Improved Financial Performance	\$9,722	
LTO 4.3 Budget and Performance Integration	\$2,341	
Total LTO 4.3		\$12,063
LTO 4.4 Information Technology Management	\$23,196	
LTO 4.4 E-Government	\$2,889	
Total LTO 4.4		\$26,085
LTO 4.5 Procurement and Administration	\$10,416	
LTO 4.5 Competitive Sourcing	\$238	
Total LTO 4.5		\$10,654
<b>Total Resources Allocated Above</b>		<b>\$82,491</b>